Grantee: Orange County, FL

Grant: B-23-UN-12-0003

July 1, 2026 thru September 30, 2026 Performance

Grant Number:
B-23-UN-12-0003

Obligation Date:

Award Date:

Grantee Name:
Orange County, FL

Contract End Date:
04/08/2030

Review by HUD:
Reviewed and Approved

Grant Award Amount:
$219,712,000.00

Grant Status:
Active

QPR Contact:
No QPR Contact Found

LOCCS Authorized Amount:
$219,712,000.00

Estimated PI/RL Funds:
$0.00

Total Budget:
$219,712,000.00

Disasters:

Declaration Number

FEMA-4673-FL

Overall	This Report Period	To Date
Total Projected Budget from All Sources	$23,472,479.06	$184,546,517.71
Total Budget	$23,472,479.06	$184,546,517.71
Total Obligated	($15,278,013.82)	$137,463,609.95
Total Funds Drawdown	$1,664,370.93	$7,691,113.37
Program Funds Drawdown	$1,664,370.93	$7,691,113.37
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,150,220.33	$8,489,237.46
HUD Identified Most Impacted and Distressed	$2,150,220.33	$8,489,237.46
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Funds Expended

Overall	This Period	To Date
Orange County Housing & Community Development	$ 1,402,472.78	$ 5,281,376.21
Orange County Housing and Community Development	$ 747,747.55	$ 3,207,861.25

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	98.25%	2.78%
Overall Benefit Amount	$144,826,959.90	$168,730,174.71	$5,757,803.76
Limit on Public Services	$32,956,800.00	$3,187,832.34	$256,135.98
Limit on Admin/Planning	$43,942,400.00	$12,816,343.00	$1,933,309.61
Limit on Admin	$10,985,600.00	$10,985,600.00	$1,908,809.12
Most Impacted and Distressed	$219,712,000.00	$183,232,514.34	$8,489,237.46

Overall Progress Narrative:

During the third quarter of 2026 (July 1 through September 30), Orange County continued implementing its Hurricane Ian Community Development Block Grant-Disaster Recovery (CDBG-DR) Program through homeowner housing recovery, public services, planning activities, and development of infrastructure, public facility, and mitigation investments. The County coordinated with participating municipalities, nonprofit organizations, public housing authorities, consultants, and other partners on project readiness, federal compliance, and assistance to residents impacted by Hurricane Ian.

The Orange County Recovers homeowner program reported 470 cumulative applications as of September 30, compared with 460 at the end of the previous quarter. Its September 30 reporting snapshot identified 281 active cases, 50 projects in pre-construction, 15 in construction, and 38 completed projects. The 38 completed projects represent eight additional completed homes compared with the 30 completed homes reported at June 30. The County continued processing applications and coordinating homeowner rehabilitation, reconstruction, and replacement activities through eligibility, environmental review, construction, inspections, and closeout as applicable.

The County's nine Hurricane Ian Public Services activities reported a combined 1,432 clients served during the third quarter. Services were provided through nonprofit partners and included housing counseling and financial literacy, mental health support, homelessness prevention and outreach, case management, employment readiness, and mobile delivery of food, household essentials, and supportive resources. United Against Poverty reported 1,191 of the quarter's client-service counts through its Mobile Prosperity initiative. These service counts are quarterly activity totals and remain subject to confirmation of unduplicated, reportable persons and appropriate DRGR beneficiary categories.

Infrastructure, Public Facilities, and Mitigation initiatives continued in project development and environmental review phases. As described in the County's August and September public updates, multiple previously selected County and municipal projects were undergoing required HUD environmental review processes before progressing to federally assisted construction. Newly selected nonprofit and public housing authority projects also remained subject to project-level risk and capacity assessments and environmental requirements prior to full implementation. Planning studies supported long-term flood mitigation, neighborhood resilience, and community resilience initiatives; implementation phases and deliverables will be reported as documented by each project sponsor.

The County also advanced public participation for a proposed substantial amendment to the Hurricane Ian CDBG-DR Action Plan. The public comment period ran from August 28 through September 27, 2026, and a public meeting was held September 16, 2026. The comment period closed during this quarter; and is scheduled to be presented to the Board of County Commissioners on November 10. CDBG-DR staff participated in HUD Office of Inspector General training on fraud, waste, and abuse in July, and the County presented its National Association of Counties Achievement Award for Orange County Recovers before the Board during August.

Orange County reported the following third-quarter expenditures across its six DRGR projects: Housing, $1,402,472.78; Infrastructure and Public Facilities, $148,109.94; Mitigation, $4,845.12; Public Services, $339,549.28; Administration, $258,158.49; and Planning, $3,694.22. These figures represent expenditures reported for July 1 through September 30, 2026, and may differ from DRGR drawdowns due to ongoing fiscal adjustments and voucher revisions. Orange County continues to review and reconcile expenditures and drawdowns to maintain consistency between the County's financial records and DRGR reporting. Any necessary adjustments will be reflected in subsequent reporting periods, as appropriate.

Meanwhile, Orange County will continue advancing eligible housing assistance, public services, environmental reviews, agreements, and project readiness while documenting expenditures, milestones, and accomplishments in accordance with applicable HUD requirements.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1000 HOUSING, Housing	$1,594,149.58	$69,555,411.00	$5,473,053.01
2000 INFRASTRUCTURE AND PUBLIC FACILITIES,	$0.00	$102,306,581.00	$28,548.18
3000 MITIGATION, Mitigation	$0.00	$28,658,000.00	$66.59
4000 PUBLIC SERVICES, Public Services	$246,537.20	$6,375,665.00	$256,135.98
5000 ADMINISTRATION, Administration	($176,315.85)	$10,985,600.00	$1,908,809.12
6000 PLANNING, Planning	$0.00	$1,830,743.00	$24,500.49
9999, Restricted Balance	$0.00	$0.00	$0.00

Grantee Program Summary

Rental Housing Rehabilitation

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	$ 0.00	$ 4,405,411.00	$ 0.00	$ 0.00	$ 0.00	$ 4,405,411.00
B-23-UN-12-0003	-$ 10,594,589.00	$ 4,405,411.00	$ 0.00	$ 0.00	-$ 10,594,589.00	$ 4,405,411.00

Narrative:

During the third quarter of 2026, Orange County continued preparing previously selected rental housing rehabilitation projects for implementation. State of Hope's Lee Gardens initiative proposes rehabilitating 42 hurricane-damaged affordable rental units, and Grand Avenue Economic Community Development Corporation's Maxwell Terrace Resilience Improvements initiative includes roof, stormwater drainage, gutter, and electrical-system improvements intended to protect existing supportive housing. These projects as subject to risk and capacity assessment and environmental review requirements before agreement execution and project implementation. No completed rental rehabilitation units or quarter-specific beneficiary totals were supplied for these projects; accomplishments will be entered once project implementation is underway.

Homeowner Housing Rehabilitation & Reconstruction

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	$ 150,000.00	$ 35,150,000.00	$ 0.00	$ 0.00	$ 150,000.00	$ 35,150,000.00
B-23-UN-12-0003	$ 0.00	$ 35,150,000.00	$ 0.00	$ 0.00	$ 0.00	$ 35,150,000.00

Narrative:

Orange County continued implementing the Orange County Recovers Program for eligible Hurricane Ian-affected homeowners. As of September 30, 2026, 470 homeowner applications had been received cumulatively, compared with 460 as of June 30. The program reported 281 active cases, 50 projects in pre-construction, 15 in construction, and 38 completed projects as of quarter-end. Cumulative completed homes increased by eight from the prior quarter's 30 completed homes. The Housing project reported $1,402,472.78 in Q3 expenditures across the project's applicable activities. The County continued processing eligible cases and coordinating inspections, environmental review, construction oversight, and closeout.

Other Economic Recovery Related Services

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	$ 0.00	$ 609,741.00	$ 0.00	$ 0.00	$ 0.00	$ 609,741.00
B-23-UN-12-0003	$ 109,741.00	$ 609,741.00	$ 0.00	$ 0.00	$ 109,741.00	$ 609,741.00

Narrative:

During the third quarter of 2026, Orange County continued working with nonprofit subrecipients to deliver disaster-related supportive services promoting household recovery, financial stability, basic-needs access, and connection to community resources. The nine Public Services activities collectively reported 1,432 clients served during the quarter, including activity-specific mobile assistance, counseling, homelessness prevention, and workforce-related services. Program-level outputs will be attributed only where supported by approved activity definitions and subrecipient records.

Self-sufficiency Services

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	$ 0.00	$ 4,068,702.00	$ 0.00	$ 0.00	$ 0.00	$ 4,068,702.00
B-23-UN-12-0003	$ 2,068,702.00	$ 4,068,702.00	$ 0.00	$ 0.00	$ 2,068,702.00	$ 4,068,702.00

Narrative:

Orange County continued supporting services that promote financial literacy, housing stability, and individual self-sufficiency for households impacted by Hurricane Ian. Habitat for Humanity reported 89 clients served in Q3 through its

financial literacy and housing counseling activity, while Christian Service Center reported 91 clients served through homeless prevention services. United Against Poverty continued connecting residents with basic needs, referrals, and supportive resources through Mobile Prosperity.

Job Training/Job Placement Services

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	-$ 2,000,000.00	$ 0.00	$ 0.00	$ 0.00	-$ 2,000,000.00	$ 0.00
B-23-UN-12-0003	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00

Narrative:

During Q3 2026, nonprofit partners continued recovery-related workforce and employment-support services for residents impacted by Hurricane Ian. Operation New Hope reported 27 clients served through its Ready4Work activity, which provides job readiness, case management, transitional support, and assistance with job training and placement. The County will report job placement or training completions only where separately supported by the applicable activity's source records and DRGR performance measures.

Health Services/Mental Health Services

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	$ 0.00	$ 1,697,222.00	$ 0.00	$ 0.00	$ 0.00	$ 1,697,222.00
B-23-UN-12-0003	-$ 802,778.00	$ 1,697,222.00	$ 0.00	$ 0.00	-$ 802,778.00	$ 1,697,222.00

Narrative:

During the reporting period, CDBG-DR-funded subrecipients maintained recovery-related behavioral health and supportive service programs. IMPOWER reported eight clients served through outpatient mental health telehealth services, and Catholic Charities reported nine clients served through its Improving Mental Wellbeing of Hurricane Victims activity. Hope Community Center reported zero clients served during Q3 under its Health Hub activity.

Mitigation Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	$ 0.00	$ 28,658,000.00	$ 0.00	$ 0.00	$ 0.00	$ 28,658,000.00
B-23-UN-12-0003	$ 0.00	$ 28,658,000.00	$ 0.00	$ 0.00	$ 0.00	$ 28,658,000.00

Narrative:

During the third quarter of 2026, Orange County and its municipal partners continued developing mitigation investments focused on stormwater management, drainage capacity, flood-risk reduction, and long-term resilience. Existing projects include Verona Park pump station and canal improvements, City of Ocoee drainage improvements, City of Orlando drainage-well replacements, and Town of Eatonville resilience and recovery improvements. The updated DRGR activity list also identifies two new Orlando Housing Authority elevator resilience projects at Johnson Manor and The Villas at Hampton Court. Projects are undergoing required environmental review processes. No new Q3 construction outputs or quantified mitigation-beneficiary accomplishments were provided for these individual activities as construction implementation is not currently underway.

New Affordable Housing Construction

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	$ 0.00	$ 30,000,000.00	$ 0.00	$ 0.00	$ 0.00	$ 30,000,000.00
B-23-UN-12-0003	-$ 596,160.00	$ 30,000,000.00	$ 0.00	$ 0.00	-$ 596,160.00	$ 30,000,000.00

Narrative:

During Q3 2026, Orange County continued preparatory activities for its New Affordable Housing Construction Program intended to address unmet affordable housing needs and long-term resilience following Hurricane Ian. The County is expecting to release an RFP by end of next quarter to early next year. The County will report implementation milestones and eligible outputs when supported by formal award and project documentation.

Rental Assistance (Temporary)

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
B-23-UN-12-0003	-$ 150,000.00	$ 0.00	$ 0.00	$ 0.00	-$ 150,000.00	$ 0.00

Narrative:

Orange County continued coordinating temporary rental assistance availability with the implementation of the homeowner rehabilitation and reconstruction program. This component is intended to address eligible temporary relocation needs associated with rehabilitation or reconstruction of Hurricane Ian-damaged homes. Progress on this related acvitivy has been measured congruenly with the Homeowner Housing Rehabilitation program.

Infrastructure and Public Facilities

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	$ 0.00	$ 102,306,581.00	$ 0.00	$ 0.00	$ 0.00	$ 102,306,581.00
B-23-UN-12-0003	$ 14,984,341.00	$ 102,306,581.00	$ 0.00	$ 0.00	$ 14,984,341.00	$ 102,306,581.00

Narrative:

During the third quarter of 2026, Orange County coordinated with municipalities and nonprofit organizations on infrastructure, stormwater drainage, water and wastewater lift station, and essential public facility projects. Existing initiatives include Orlo Vista, Long Lake, Bonnie Brook, Richmond Heights, Haralson Estates, East Winter Garden, and Winter Park's Ravaudage and Wymore lift stations. Previously selected nonprofit public facilities include improvements proposed by Catholic Charities, Coalition for the Homeless, United Against Poverty, and Harbor House. Environmental reviews and organizational risk and capacity assessments remained important pre-implementation steps. Infrastructure and Public Facilities reported $148,109.94 in Q3 project-level expenditures.

Activities

Project # / 1000 HOUSING / Housing

Grantee Activity Number: H01-5920-8740-RHLMI
Activity Title: Homeowner Housing Rehabilitation and Reconstruction

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
1000 HOUSING

Project Title:
Housing

Projected Start Date:
04/09/2024

Projected End Date:
04/08/2030

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod-Income Housing

Responsible Organization:
Orange County Housing and Community

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$32,000,000.00
Total Budget	$0.00	$32,000,000.00
Total Obligated	$0.00	$32,000,000.00
Total Funds Drawdown	$1,594,149.58	$5,473,053.01
Program Funds Drawdown	$1,594,149.58	$5,473,053.01
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,402,472.78	$5,281,376.21
Orange County Housing & Community Development	$1,402,472.78	$5,281,376.21
Orange County Housing and Community	$0.00	$0.00
Most Impacted and Distressed Expended	$1,402,472.78	$5,281,376.21

Activity Description:

The program will rehabilitate homes damaged by Hurricane Ian that are still in need of repairs. The program may include bringing the home up to code compliance, elevation of a structure, and/or incorporation of mitigation measures to protect the home against future storm impacts. CDBG-DR funds will be used to assist income-eligible households who can demonstrate hardship when other resources are no longer feasible or available.

Location Description:

Orange County Wide

Activity Progress Narrative:

During Q3 2026, Orange County continued the Low/Moderate Income component of its Homeowner Housing Rehabilitation and Reconstruction Program. Across the Ian Orange County Recovers program, cumulative applications reached 470 as of September 30; the project pipeline included 50 pre-construction cases, 15 in construction, and 38 completed homes, an increase of eight completed homes from June 30. Housing project expenditures totaled $1,402,472.78 for the quarter. The County continued to process eligible homeowners through program reviews, construction management, inspections, and closeout.

Financial Reconciliation Update:
During the third quarter of 2026, reported expenditures for Activity H01-5920-8740-RHLMI were $191,676.80 less than the amount drawn in DRGR. This variance is attributable to Orange County's ongoing reconciliation and reclassification of previously recorded drawdowns from the Housing activity to other appropriate CDBG-DR activities.
The County is reviewing and adjusting the allocation of these drawdowns to ensure that expenditures and drawdown balances are accurately reflected under the corresponding DRGR activities. Once the necessary adjustments are completed, the County will reconcile the financial records to ensure consistency between DRGR drawdowns and reported expenditures.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	37	38/135

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	37	38/135
# of Singlefamily Units	37	38/135

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	8	0	8	38/27	0/108	38/135	100.00
# Owner	8	0	8	38/27	0/108	38/135	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RH01-5920-8742-SOH
Activity Title: State of Hope Rental Housing Rehabilitation

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
1000 HOUSING

Project Title:
Housing

Projected Start Date:
01/01/2026

Projected End Date:
04/08/2030

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod-Income Housing

Responsible Organization:
Orange County Housing and Community

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	($12,793,707.86)	$2,206,292.14
Total Budget	($12,793,707.86)	$2,206,292.14
Total Obligated	($12,793,707.86)	$2,206,292.14
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Orange County Housing and Community	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

Rehabilitation of Lee Gardens, restoring hurricane-damaged affordable housing units for veterans and very low-income residents.

Location Description:

County wide.

Activity Progress Narrative:

Orange County continued preparatory implementation work for the State of Hope Lee Gardens rental housing rehabilitation initiative. The selected project proposes rehabilitation of 145 affordable rental units damaged by Hurricane Ian, with the intent to restore safe, habitable homes for eligible residents and preserve affordable housing inventory. Risk and capacity assessments and applicable environmental review are required steps before agreement execution and project implementation can commence. No Q3 completed rental units, construction starts, or verified assisted-household accomplishments were supplied for this activity as project implementation is not currenty underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2000 / Infrastructure and Public Facilities

Grantee Activity Number: PFI03-5920-8717-INF

Activity Title: Orange County Public Works - Long Lake Pump Station Improvement

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
2000

Project Title:
Infrastructure and Public Facilities

Projected Start Date:
01/01/2025

Projected End Date:
04/08/2030

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Orange County Housing and Community

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$8,711,455.00
Total Budget	$0.00	$8,711,455.00
Total Obligated	$0.00	$8,711,455.00
Total Funds Drawdown	$0.00	$4,531.24
Program Funds Drawdown	$0.00	$4,531.24
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$21,158.57	$25,575.67
Orange County Housing and Community	$21,158.57	$25,575.67
Most Impacted and Distressed Expended	$21,158.57	$25,575.67

Activity Description:

Project consists of improving the structural integrity of the Long Lake Pump Station infrastructure to enhance the flood resilience of the community being served by the pump station. Includes replacing two existing 20,000-gpm diesel pumps with electric motor-driven pumps with doubled power rating; installing a backup generator to ensure reliable operation during power outages; and rehabilitating 900 feet of deteriorating 48-inch RCP discharge force main using a CompressionFit Liner to eliminate leaks and restore full functionality.

Location Description:

Project location is on the approximate site of:
Long Lake Pump Station Address: 6216 Beggs Road, Orlando, FL 32810.
STR: Section 31, Township 21 South, Range 29 East
Latitude: 28.625580
Longitude: -81.45595
Property Description:
SE1/4 OF NW1/4 OF NW1/4 (LESS E 225 FT) & N1/2 OF NE1/4 OF S W1/4 OF NW 1/4 (LESS E 225 FT) & NE1/4 OF NW1/4 OF NW1/4 & E 100 FT OF N 1050 FT OF W1/2 OF NW1/4 OF NW1/4 SEC 31-21-29
Parcel ID: 31-21-29-0000-00-005

Activity Progress Narrative:

During Q3 2026, Orange County continued coordinating on the Long Lake Pump Station Improvement project. The approved work includes pump replacement, backup-power provisions, and rehabilitation of deteriorated discharge infrastructure to improve flood resilience. Project progress remain subject to applicable environmental review and other pre-construction requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PFI04-5920-8718-INF

Activity Title: Orange County Public Works - Bonnie Brook Subdivision Drainage Improvements

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
2000

Project Title:
Infrastructure and Public Facilities

Projected Start Date:
01/01/2025

Projected End Date:
04/08/2030

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Orange County Housing and Community

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,514,104.00
Total Budget	$0.00	$1,514,104.00
Total Obligated	$0.00	$1,514,104.00
Total Funds Drawdown	$0.00	$4,078.29
Program Funds Drawdown	$0.00	$4,078.29
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$21,158.57	$25,575.67
Orange County Housing and Community	$21,158.57	$25,575.67
Most Impacted and Distressed Expended	$21,158.57	$25,575.67

Activity Description:

Mitigate flooding within the Bonnie Brook Subdivision by constructing a new stormwater pump station with a 1,090-SF underground storage vault and dual 8,000-gpm pumps designed to discharge into an adjacent wetland and eventually to Shingle Creek.

Location Description:

The proposed drainage infrastructure will be located along Orkney Avenue, Glen Barr Avenue, and Bonnie Brook Boulevard rights-of-way, within the Bonnie Brook Subdivision, near 6101 Bonnie Brook Boulevard, Orlando Florida 32809 (Coordinates: 28.467365, -81.425725) part of.

Activity Progress Narrative:

Orange County continued pre-construction development of the Bonnie Brook Subdivision Drainage Improvements project, which proposes a new stormwater pump station and underground storage improvements intended to reduce localized flooding. Required environmental reviews and related preparation are ongoing.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PFI06-5920-8720-INF

Activity Title: City of Orlando - Haralson Estates Stormwater and Flood Mitigation

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
2000

Project Title:
Infrastructure and Public Facilities

Projected Start Date:
01/01/2025

Projected End Date:
04/08/2030

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Orange County Housing and Community

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$8,701,411.00
Total Budget	$0.00	$8,701,411.00
Total Obligated	$0.00	$8,701,411.00
Total Funds Drawdown	$0.00	$4,078.30
Program Funds Drawdown	$0.00	$4,078.30
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$21,158.58	$25,575.68
Orange County Housing and Community	$21,158.58	$25,575.68
Most Impacted and Distressed Expended	$21,158.58	$25,575.68

Activity Description:

Retention ponds will be constructed to store excess stormwater. Storm water will be pumped from retention areas to Lake Mann to add significant storage capacity and relieve flooding.

Location Description:

The project location is in the area of Haralson Estates subdivision, located just east of Goldwyn Avenue, south of Colonial Ave (SR-50), west of John Young Parkway and north of Livingston St / in the 32805 zip code, Orlando, FL. The project location may also include real property and / or easements slightly outside the project boundary but still in the 32805 zip code of Orlando / Orange County, Florida.

Activity Progress Narrative:

Orange County continued coordinating with the City of Orlando on the Haralson Estates Stormwater and Flood Mitigation project. The planned work proposes stormwater retention and pumping improvements to provide additional drainage capacity and reduce recurrent flooding in the subdivision. The activity remain

within the County's environmental review and preparation process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PFI07-5920-8721-INF

Activity Title: City of Winter Garden - Bethune, Edgeway, Basin, Maxey & Dunbar Drainage

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

2000

Project Title:

Infrastructure and Public Facilities

Projected Start Date:

01/01/2025

Projected End Date:

04/08/2030

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Orange County Housing and Community

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$6,562,500.00
Total Budget	$0.00	$6,562,500.00
Total Obligated	$0.00	$6,562,500.00
Total Funds Drawdown	$0.00	$4,078.31
Program Funds Drawdown	$0.00	$4,078.31
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$21,158.57	$25,575.67
Orange County Housing and Community	$21,158.57	$25,575.67
Most Impacted and Distressed Expended	$21,158.57	$25,575.67

Activity Description:

Mitigate flooding of existing homes in the East Winter Garden area by adding inlets and upgraded stormwater systems (ponds and piping). The project consists of surveying the area to determine low-lying elevations, stormwater modeling and plans development to maximize the collection of stormwater and implementation of the stormwater improvements.

Location Description:

City of Winter Garden- East Side general area subrounded in East of S West Crawn Point in cludding Bethune, Edgeway, Basin, Maxey, E Bay st & West of Dunbar Ave. Project proposed map is uploaded on the document tab.

Activity Progress Narrative:

Orange County continued implementation readiness for the City of Winter Garden's Bethune, Edgeway, Basin, Maxey, and Dunbar drainage improvements. The approved project targets drainage and stormwater infrastructure in East Winter Garden to help protect existing homes from flooding. The required environmental review is underway. No outputs are reported for this report as construction activity has not commenced.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PFI09-5920-8724-CCC
Activity Title: Catholic Charities of Central Fl Public Facility

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
2000

Project Title:
Infrastructure and Public Facilities

Projected Start Date:
01/01/2026

Projected End Date:
04/08/2030

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Orange County Housing and Community

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$463,794.77	$463,794.77
Total Budget	$463,794.77	$463,794.77
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Orange County Housing and Community	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

Roof replacement which houses Catholic Charities' primary food distribution hub serving vulnerable households before, during, and after disasters.

Location Description:

1771 N. Semoran Boulevard, Orlando, FL 32807. Block Group 2, Census Tract 164.02 Lowmod PCT 69.90%

Activity Progress Narrative:

Risk and Capacity assessment has been completed for this project. Environmental review is currently underway. Procurement activities will commence following the completion of the environmental review.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PFI12-5920-8729-HHC
Activity Title: Harbor House of Central Fl

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
2000

Project Title:
Infrastructure and Public Facilities

Projected Start Date:
01/01/2026

Projected End Date:
04/08/2030

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Orange County Housing and Community

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$3,556,032.27	$3,556,032.27
Total Budget	$3,556,032.27	$3,556,032.27
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Orange County Housing and Community	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

Construction of supportive apartment units on its campus to provide safe, affordable transitional housing with wraparound services for domestic violence survivors and their children, helping them achieve long-term stability and independence despite the severe local housing shortages identified through the needs analysis outlined in the Action Plan .

Location Description:

Confidential address due to agency services.

Activity Progress Narrative:

Orange County continued preparatory coordination on Harbor House of Central Florida's selected public facility project, which proposes a new a new facility to provide safe, independent housing and supportive services for survivors of domestic violence and their children. Required risk and capacity assessments and environmental review are currently underway. No completed units, construction milestone, or realized beneficiary outcomes are available until construction activities commence.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PFI13-5920-8728-TOE

Activity Title: Town of Eatonville Resilience & Recovery - activity splitted with MIT

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
2000

Project Title:
Infrastructure and Public Facilities

Projected Start Date:
01/01/2026

Projected End Date:
04/08/2030

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Orange County Housing and Community

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$2,988,742.00	$2,988,742.00
Total Budget	$2,988,742.00	$2,988,742.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Orange County Housing and Community	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

This project will mitigate severe flooding from Lake King on the Catalina subdivision by creating overflow storage, implementing green stormwater infrastructure and upgrading the outfall system.
The activity has been split with activity M05-5920-8734-MIT from Mitigation program and the Mitigation activity will hold all beneficiary data.

Location Description:

Activity Progress Narrative:

The Town of Eatonville Resilience and Recovery project is related to the Eatonville mitigation activity named M05. The overall project includes flood resilience, stormwater storage, drainage outfalls, and community resilience improvements. The division of individual work elements, budgets, and beneficiary areas between this activity and related mitigation project activity will be summarized under the mitigation activity. Environmental review is now underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2000 INFRASTRUCTURE AND PUBLIC FACILITIES /

Grantee Activity Number: PFI02-5920-8723-INF

Activity Title: Orange County Utilities - Orlo Vista Integrated Water Resources

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
2000 INFRASTRUCTURE AND PUBLIC FACILITIES

Project Title:
Infrastructure and Public Facilities

Projected Start Date:
01/01/2025

Projected End Date:
04/08/2030

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Orange County Housing and Community

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$12,600,000.00
Total Budget	$0.00	$12,600,000.00
Total Obligated	$0.00	$12,600,000.00
Total Funds Drawdown	$0.00	$4,078.29
Program Funds Drawdown	$0.00	$4,078.29
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$21,158.57	$25,575.67
Orange County Housing and Community	$21,158.57	$25,575.67
Most Impacted and Distressed Expended	$21,158.57	$25,575.67

Activity Description:

Mitigate flooding in the Orlo Vista area by pumping excess stormwater from the lake/pond system into the adjacent headwaters of Shingle Creek, then flow approximately 7 miles through the creek before being withdrawn at the South Water Reclamation Facility as a supplemental water source for irrigation. The reclaimed water can be reused to recharge the aquifer and support growing irrigation demand in Orange County.

Location Description:

Project location is at or the approximate site of:
Orlo Vista Park (approximate)
28.5442
-81.4541
Parcel ID - 302229000000069

Shingle Creek Intake Structure (approximate)
28.4499
-81.4344
Parcel ID (SWRF) - 322329000000003

Orange County South Water Reclamation Facility (SWRF)
4760 West Sand Lake Rd.
Orlando, FL 32819
Parcel ID (SWRF) - 322329000000003

Activity Progress Narrative:

Orange County continued the project development process for the Orlo Vista Integrated Water Resources initiative with Orange County Utilities. The approved activity proposes controlling excess stormwater in the Orlo Vista system and routing water through Shingle Creek to support regional flood mitigation and water-reuse objectives. The required HUD environmental review is currently underway before construction activities can commnece.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PFI05-5920-8719-INF
Activity Title: City of Orlando - Richmond Heights Flood Mitigation

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
2000 INFRASTRUCTURE AND PUBLIC FACILITIES

Project Title:
Infrastructure and Public Facilities

Projected Start Date:
01/01/2025

Projected End Date:
04/08/2030

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Orange County Housing and Community

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$12,498,549.00
Total Budget	$0.00	$12,498,549.00
Total Obligated	$0.00	$12,498,549.00
Total Funds Drawdown	$0.00	$4,078.29
Program Funds Drawdown	$0.00	$4,078.29
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$21,158.57	$25,575.67
Orange County Housing and Community	$21,158.57	$25,575.67
Most Impacted and Distressed Expended	$21,158.57	$25,575.67

Activity Description:

The project entails improving the underperforming stormwater system to mitigate street flooding, protect homes and ensure evacuation and safety routes are passable. The project will provide reprieve from flooding for 4,000 residents, relieving flooding on 12 roadways and prevent incursion of floodwater into homes to preserve safe, affordable housing

Location Description:

The project location is south of Raleigh Street, west of Bruton Blvd., Kirkland Blvd and north of Kirkland, east of the Lake Fran Urban Wetlands (part of).

Activity Progress Narrative:

During the third quarter, Orange County continued project-readiness coordination for the City of Orlando's Richmond Heights Flood Mitigation activity. The proposed improvements address underperforming stormwater infrastructure, roadway flooding, and flood risks affecting residents and emergency access. The required environmental review is currently ongoing. No Q3 construction quantity or area-benefit achievement was supplied specifically for Richmond Heights as construction activity is not underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PFI08-5920-8722-INF

Activity Title: City of Winter Park - W/WW Lift Station Project Ravaudage & Wymore

Activity Type:
Construction/reconstruction of water lift stations

Activity Status:
Under Way

Project Number:
2000 INFRASTRUCTURE AND PUBLIC FACILITIES

Project Title:
Infrastructure and Public Facilities

Projected Start Date:
01/01/2025

Projected End Date:
04/08/2030

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Orange County Housing and Community

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$5,157,507.00
Total Budget	$0.00	$5,157,507.00
Total Obligated	$0.00	$5,157,507.00
Total Funds Drawdown	$0.00	$3,625.46
Program Funds Drawdown	$0.00	$3,625.46
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$21,158.49	$25,575.60
Orange County Housing and Community	$21,158.49	$25,575.60
Most Impacted and Distressed Expended	$21,158.49	$25,575.60

Activity Description:

This multi-jurisdictional project consists of new and upgraded pump stations at Ravaudage and Wymore, with approximately 7,500 feet of 12-inch sanitary force main, providing a 500% increase in flow capacity to the growing Lee Road corridor and its over 3,000 customers that experienced system saturation during Hurricane Ian. The pump stations will include wet wells, duplex submersible pumps, and upgraded instrumentation, as well as hardening improvements such as backup generators, aboveground fuel tanks, and telemetry. Improvements are expected to mitigate future intrusion into properties and adjacent waterbodies as well as diverting flow to free up capacity in the downtown core.

Location Description:

Project is located in the area of:
The lift stations are located at the following addresses:
Ravaudage Lift Station:
1225 Bennett Ave
Winter Park, FL 32789

Parcel ID: 01-22-29-0000-00-094
BEG 30 FT S & 21 FT W OF NE COR OF NW1/4 RUN S 01 DEG W 611. 42 FT S 89 DEG N 89 DEG W 499.57 FT N 186.65 FT S 89 DEG E 1 91.75 FT N 320.55 FT N 89 E 49.46 FT N 103.89 FT N 90 DEG E

Wymore Lift Station:
1021 N Wymore Rd
Winter Park, FL 32789
Parcel ID: 35-21-29-0000-00-062
BEG NE COR ORLANDO EXECUTIVE PARK EAST PB 30/105 FOR POB TH RUN N 86 DEG W 397.62 FT TO ELY R/W I-4 N 196.01 FT TO N/LIN E OF NW1/4 OF SEC 2 TH RUN N 139.41 FT E 20.01 FT N 787.93

Activity Progress Narrative:

During the third quarter, Orange County continued coordination on the City of Winter Park Ravaudage and Wymore Water/Wastewater Lift Station project. The work includes new and upgraded lift station facilities and related force-main and resilience improvements. The preceding QPR documented HUD environmental clearance, Authorization to Use Grant Funds, and Notice to Proceed as milestones reached before July 2026. Procurement process is currently underway and project outputs and measures will be reported once construction activities commence.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PFI10-5920-8726-COA

Activity Title: Coalition for the Homeless of Central Fl Center Women and Families

Activity Type:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

2000 INFRASTRUCTURE AND PUBLIC FACILITIES

Project Title:

Infrastructure and Public Facilities

Projected Start Date:

01/01/2026

Projected End Date:

04/08/2030

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Orange County Housing and Community

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$15,589,294.77	$15,589,294.77
Total Budget	$15,589,294.77	$15,589,294.77
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Orange County Housing and Community	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

Construction activities for Coalition for the Homeless Center for Women and Families public facilities

Location Description:

18 North Terry Avenue, Orlando FL 32801 and adjacent Coalition owned lots. A new address might be issue at time of project completion.

Activity Progress Narrative:

Orange County continued preparatory work for the Coalition for the Homeless Center for Women and Families public facility initiative. The selected project proposes a new facility for temporary and bridge housing with support services for families and individuals, including enhanced emergency capacity. The project continues it due diligence, NO Q3 realized beneficiaries are reported as construction activities are not currently underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PFI11-5920-8727-UAP
Activity Title: United Against Poverty Public Facility

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
2000 INFRASTRUCTURE AND PUBLIC FACILITIES

Project Title:
Infrastructure and Public Facilities

Projected Start Date:
01/01/2026

Projected End Date:
04/08/2030

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Orange County Housing and Community

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$15,589,294.77	$15,589,294.77
Total Budget	$15,589,294.77	$15,589,294.77
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Orange County Housing and Community	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

Replace an aging, storm-damaged food pantry facility in Orlando with a new 40,000-square-foot building on existing underutilized land. This new facility will provide safe and accessible space for grocery services, social services, education, and health programs that support low- to moderate-income communities in Orange County before, during, and after disasters.

Location Description:

2880 Illiana Ct., Orlando, FL 32806 (3 parcels totaling 2.5 acres, adjacent to current facility site.)

Activity Progress Narrative:

During the third quarter, Orange County continued coordination with United Against Poverty public facility construction project, intended to create a disaster-resilient center supporting food access, crisis assistance, classrooms, healthcare access, and community resource services. The environmental review is under the public notice period. After the environmental review is approved and Authorization to Use Grant Funds is obtained construction activities will commence.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3000 / Mitigation

Grantee Activity Number: M03-5920-8732-MIT

Activity Title: City of Ocoee - Roper Pkwy & Capitol Court Drainage Improvement

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3000

Project Title:
Mitigation

Projected Start Date:
01/01/2025

Projected End Date:
04/08/2030

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Orange County Housing and Community

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$486,627.00
Total Budget	$0.00	$486,627.00
Total Obligated	$0.00	$486,627.00
Total Funds Drawdown	$0.00	$16.65
Program Funds Drawdown	$0.00	$16.65
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,211.28	$1,227.93
Orange County Housing and Community	$1,211.28	$1,227.93
Most Impacted and Distressed Expended	$1,211.28	$1,227.93

Activity Description:

Drainage Improvements to improve the flood resiliency of the communities located in the western portion of the Lake Lotta Basin. The upgraded culverts will provide a larger drainageway for stormwaters to be safely conveyed through the basin. This will mitigate the flood risk by removing two bottle necks in the storm sewer system that causes upstream staging of stormwaters.

Location Description:

The project is to take place in the West Orange Industrial Park Unit 2 subdivision in the Lake Lotta Basin within Section 19, Township 22 south, Rang 28 east of the City of Ocoee, FL 34761. The two drainage improvement sites are located at;

1) L F Roper Parkway (28.561194, -81.556639) and
2) Capitol Court (28.560308, -81.553676)

Serving the affected area of Block Group 2, Census Tract 174.02, Orange County, Florida. Map is attached.

Activity Progress Narrative:

During Q3, Orange County maintained coordination with the City of Ocoee on the Roper Parkway and Capitol Court drainage improvement activity. The project proposes culvert and drainage-system enhancements within

the western Lake Lotta Basin to address stormwater bottlenecks and reduce flood exposure. Project implementation continued with the required environmental review and pre-construction requirements. No Q3 construction output or realized mitigation beneficiary are available until construction activities commences.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M05-5920-8734-MIT
Activity Title: Town of Eatonville Resilience & Recovery

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3000

Project Title:
Mitigation

Projected Start Date:
01/01/2025

Projected End Date:
04/08/2030

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Orange County Housing and Community

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	($2,600,694.94)	$5,691,048.06
Total Budget	($2,600,694.94)	$5,691,048.06
Total Obligated	($2,600,694.94)	$5,691,048.06
Total Funds Drawdown	$0.00	$16.64
Program Funds Drawdown	$0.00	$16.64
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,211.28	$1,227.92
Orange County Housing and Community	$1,211.28	$1,227.92
Most Impacted and Distressed Expended	$1,211.28	$1,227.92

Activity Description:

This project will mitigate severe flooding from Lake King on the Catalina subdivision by creating overflow storage, implementing green stormwater infrastructure and upgrading the outfall system. Two resilience hubs will provide energy resilience, and neighborhood emergency support during climate- related events.

Location Description:

Town of Eatonville zip code 32810 including 32751. See attached map.

Activity Progress Narrative:

During the third quarter, Orange County continued coordination on the Town of Eatonville Resilience and Recovery initiative. The broader project proposes flood mitigation around Lake King and Catalina, wetland and stormwater storage improvements, outfall upgrades, and community resilience measures. This project will address both recovery and mitigative measures. The project budget has been split between mitigation and recovery activity, and output will be tracked separately under each activity. Outcomes will be reported once construction activity commences.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3000 MITIGATION / Mitigation

Grantee Activity Number: M02-5920-8735-MIT

Activity Title: Orange County Public Works - Verona Park Subdivision & Pump Station Improvement

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3000 MITIGATION

Project Title:
Mitigation

Projected Start Date:
01/01/2025

Projected End Date:
04/08/2030

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Orange County Housing and Community

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$3,660,966.00
Total Budget	$0.00	$3,660,966.00
Total Obligated	$0.00	$3,660,966.00
Total Funds Drawdown	$0.00	$16.65
Program Funds Drawdown	$0.00	$16.65
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,211.28	$1,227.93
Orange County Housing and Community	$1,211.28	$1,227.93
Most Impacted and Distressed Expended	$1,211.28	$1,227.93

Activity Description:

Mitigate flooding within the Verona Park Subdivision and adjacent communities by reshaping the Azalea Park Canal east of the pump station and by constructing two new overflow weirs at elevation 84.0 ft, NAVD. Additional improvements include the installation of new storm sewer pipes, inlets, and manholes along Toledo Street to capture and convey stormwater to the existing pond. For water quality benefit, a trash skimmer at the pond’s outfall pipe will be installed and to further reduce flood risk, the pump capacity will triple.

Location Description:

Project is located in the area of Verona Park PS Address: Toledo Street, Orlando, FL 32822
STR: Section 2, Township 23 and Range 30
Parcel ID: 02-23-30-0000-00-008
Property Description: N 50 FT OF W1/2 OF SE1/4 OF NE1/4 OF SEC 02-23-30 &
IN VERON A PARK SECTION TWO PB 4/17 A 50 FT
DRAINAGE R/W LYING S OF B LK C PER PLAT & IN RIO
PINAR LAKES UNIT 1 PB 9/55 TRACT C

Activity Progress Narrative:

Orange County continued project-readiness work on the Verona Park Subdivision and Pump Station Improvement activity. Planned mitigation includes reshaping the Azalea Park Canal, adding overflow weirs,

improving stormwater conveyance along Toledo Street, and increasing pump capacity to reduce neighborhood flooding. The required environmental review is currently underway. No Q3 output or performance measure are available until construction activities commence.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M04-5920-8733-MIT

Activity Title: City of Orlando - Flood Mitigation through Drain Well Replacements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3000 MITIGATION

Project Title:
Mitigation

Projected Start Date:
01/01/2025

Projected End Date:
04/08/2030

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Orange County Housing and Community

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$15,750,000.00
Total Budget	$0.00	$15,750,000.00
Total Obligated	$0.00	$15,750,000.00
Total Funds Drawdown	$0.00	$16.65
Program Funds Drawdown	$0.00	$16.65
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,211.28	$1,227.93
Orange County Housing and Community	$1,211.28	$1,227.93
Most Impacted and Distressed Expended	$1,211.28	$1,227.93

Activity Description:

The project entails replacing 13 defunct drainage wells in low-to-moderate income areas of the city and adding baffle boxes where practicable to protect water quality. The project will assist in maintaining lake levels, allow lake levels to be lowered prior to storm events, relieve roadway flooding during heavy rains, and improve stormwater management in landlocked basins.

Location Description:

There are 13 locations, and please note that the addresses are approximate and subject to change within the City:
1. 1506 E Kaley Street, PID: 29-23-01-6636-00-070; 28.520463, -81.360756
2. 120 N Lee Ave; PID 26-22-29-3612-00-072; 28.544, -81.391
3. 626 Lake Dot Cir, PID 23-22-29-1600-00-001, 28.5523, -81.3876;
4. 1207 E South Street, PID 29-22-25-5008-01-200; 28.538598, -81.364036
5. 500 Altaloma, PID 30-22-30-6175-00-020, 28.5494, -81.3584
6. 600 West Colonial, PID 23-22-29-1600-00-001, 28.5526, -81.3875;
7. 804 S Westmoreland, PID 29-22-34-1211-00-660; 28.532897, -81.39057
8. 400 Festival Way, PID 30-22-30-7254-10-002; 25.548292, -81.347728
9. 4418 Colony Way, Orlando FL; PID 20-22-29-1540-01-160, 28.5620, -81.4346;
10. 801 W Washington St; PID 26-22-29-3616-00-080, 28.5439, -81.3912;

11. 1015 W Amelia Street, PID 29-22-27-5188-000-51; 28.549360, -81.393303
12. 5326 Metrowest Blvd; PID 06-23-29-2265-00-002; 28.512, -81.455
13. 1025 Lucerne Terrace; PID 29-22-35-9440-003-51; 28.529292, -81.380437

Activity Progress Narrative:

Orange County continued preparatory implementation of the City of Orlando's Flood Mitigation through Drain Well Replacements activity. The approved scope includes replacement of 13 nonfunctioning drainage wells and potential baffle-box installations to improve stormwater management and water quality in affected neighborhoods. The project is currently undergoing environmental reviews and readiness work. No Q3 wells replaced, stormwater project completion, or newly realized beneficiaries are reported as construction activity has not commenced.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M06-5920-8736-OHJ
Activity Title: OHA Johnson Manor Apartments Elevator Project

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
3000 MITIGATION

Project Title:
Mitigation

Projected Start Date:
01/01/2026

Projected End Date:
04/08/2030

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod-Income Housing

Responsible Organization:
Orange County Housing and Community

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$736,768.57	$736,768.57
Total Budget	$736,768.57	$736,768.57
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Orange County Housing and Community	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The activity will enhance resilience at Johnson Manor Apartments, an elderly and disabled housing community, by adding a second elevator. This additional elevator will ensure residents can be safely transported in the event the existing elevator becomes inoperable before, during and after disasters.

Location Description:

4775 Curry Ford Road, Orlando, Florida 32812

Activity Progress Narrative:

Orange County's continues coordination with the Orlando Housing Authority Johnson Manor Apartments Elevator Project. The selected work project proposes adding a second elevator at Johnson Manor to strengthen accessibility, operational redundancy, and resident safety during routine operations and emergencies. The County is currently conducting risk & capacity assessment and environmental reviews. No Q3 elevator installation, construction completion, or reportable mitigation outcome are available as project implementation has not commenced.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M07-5920-8737-OHV
Activity Title: OHA The Villas at Hampton Court Elevator Project

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
3000 MITIGATION

Project Title:
Mitigation

Projected Start Date:
01/01/2026

Projected End Date:
04/08/2030

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod-Income Housing

Responsible Organization:
Orange County Housing and Community

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$1,027,446.87	$1,027,446.87
Total Budget	$1,027,446.87	$1,027,446.87
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Orange County Housing and Community	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The project will enhance resilience at Villas at Hampton Court, an elderly and disabled housing community, by adding a second elevator. This additional elevator will ensure residents can be safely transported in the event the existing elevator becomes inoperable before, during and after disasters

Location Description:

301 Hillside Ave, Orlando, Florida 32803.

Activity Progress Narrative:

Orange County's continues coordination with the Orlando Housing Authority Villas at Hampton Court Elevator Project. The project proposes adding a second elevator to improve accessibility and resilience for residents, including seniors and people with disabilities. The County is conducting applicable reviews and implementation readiness steps. No Q3 elevator installation, construction completion, or realized beneficiary count is available until construction activity commences.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 4000 / Public Services

Grantee Activity Number: PS01-5920-8747-HFH
Activity Title: PS - Habitat for Humanity Greater Orlando and Osceola

Activity Type:
Public services

Activity Status:
Under Way

Project Number:
4000

Project Title:
Public Services

Projected Start Date:
10/01/2024

Projected End Date:
04/08/2030

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Orange County Housing and Community

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$548,573.53
Total Budget	$0.00	$548,573.53
Total Obligated	$0.00	$548,573.53
Total Funds Drawdown	$74,437.94	$76,837.63
Program Funds Drawdown	$74,437.94	$76,837.63
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$86,113.54	$88,513.23
Orange County Housing and Community	$86,113.54	$88,513.23
Most Impacted and Distressed Expended	$86,113.54	$88,513.23

Activity Description:

Financial Literacy Education and Housing Counseling – Provision of individualized, one-on-one services to improve housing and financial stability for individuals and families impacted by Hurricane Ian. HUD-certified counselors.

Location Description:

County Wide.

Activity Progress Narrative:

During the third quarter of 2026, Habitat for Humanity Greater Orlando and Osceola continued delivering financial literacy education and housing counseling to Hurricane Ian-impacted residents. Services support financial management, housing decision-making, and household stability. The agency reports 89 clients served under this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	43	13	56	168/152	18/151	186/370	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PS03-5920-8754-SAL
Activity Title: PS - SALT Outreach

Activity Type:
Public services

Activity Status:
Under Way

Project Number:
4000

Project Title:
Public Services

Projected Start Date:
10/01/2024

Projected End Date:
04/08/2030

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Orange County Housing and Community

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$368,573.53
Total Budget	$0.00	$368,573.53
Total Obligated	$0.00	$368,573.53
Total Funds Drawdown	$44,529.70	$46,929.41
Program Funds Drawdown	$44,529.70	$46,929.41
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$56,205.33	$58,605.04
Orange County Housing and Community	$56,205.33	$58,605.04
Most Impacted and Distressed Expended	$56,205.33	$58,605.04

Activity Description:

Expansion of the existing mobile drop-in centers and street outreach programs that provide hygiene supplies, showers, laundry, and case management to disaster impacted homeless individuals.

Location Description:

County Wide.

Activity Progress Narrative:

During the third quarter of 2026, SALT Outreach remained part of Orange County's Hurricane Ian public service delivery network, offering mobile drop-in, hygiene, shower, laundry, and case-management resources for disaster-impacted individuals experiencing homelessness. The Orange County CDBG-DR newsletter showcased SALT's outreach service delivery to Orange County impacted residents.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	53/350	0/0	53/350	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PS04-5920-8755-CFH
Activity Title: PS - Coalition for the Homeless

Activity Type:
Public services

Activity Status:
Under Way

Project Number:
4000

Project Title:
Public Services

Projected Start Date:
10/01/2024

Projected End Date:
04/08/2030

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Orange County Housing and Community

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$398,573.53
Total Budget	$0.00	$398,573.53
Total Obligated	$0.00	$398,573.53
Total Funds Drawdown	$23,333.05	$25,732.75
Program Funds Drawdown	$23,333.05	$25,732.75
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$35,008.68	$37,408.38
Orange County Housing and Community	$35,008.68	$37,408.38
Most Impacted and Distressed Expended	$35,008.68	$37,408.38

Activity Description:

Disaster Resilience - A team to identify, engage and serve people experiencing unsheltered homelessness in our community before, during and after extreme weather events.

Location Description:

Activity Progress Narrative:

During Q3 2026, Coalition for the Homeless continued its Hurricane Ian Disaster Resilience Program for people experiencing homelessness. The activity supports outreach, case management, and connections to services intended to improve stability and access to recovery resources. The County's Q3 activity summary reports 17 clients served.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	17	0	17	100/150	0/0	100/150	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PS05-5920-8750-CAT
Activity Title: PS - Catholic Charities of Central FL

Activity Type:
Public services

Activity Status:
Under Way

Project Number:
4000

Project Title:
Public Services

Projected Start Date:
10/01/2024

Projected End Date:
04/08/2030

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Orange County Housing and Community

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$248,573.53
Total Budget	$0.00	$248,573.53
Total Obligated	$0.00	$248,573.53
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$9,275.93	$9,275.93
Orange County Housing and Community	$9,275.93	$9,275.93
Most Impacted and Distressed Expended	$9,275.93	$9,275.93

Activity Description:

Improving Mental Wellbeing of Hurricane Victims – expanding access to mental health services for low-income individuals.

Location Description:

1771 N. Semoran Blvd, Orlando FL 32807 1819 N. Semoran Blvd., Orlando FL 32807. Orange County Residents.

Activity Progress Narrative:

During the third quarter of 2026, Catholic Charities of Central Florida continued implementation of Improving Mental Wellbeing of Hurricane Victims, providing mental health-related support to eligible residents affected by Hurricane Ian. The County's Q3 activity summary reports nine clients served, compared with zero reported through June 30.
Despite ongoing marketing and outreach efforts to promote the availability of mental heal services, the agency continues to experience challenges identifying and reaching individuals who both need these services and meet the grant eligibility requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	9	0	9	9/130	0/0	9/130	100.00

LMI%:	

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PS07-5920-8756-HCC
Activity Title: PS - Hope Community Center

Activity Type:
Public services

Activity Status:
Under Way

Project Number:
4000

Project Title:
Public Services

Projected Start Date:
10/01/2024

Projected End Date:
04/08/2030

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Orange County Housing and Community

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$398,573.53
Total Budget	$0.00	$398,573.53
Total Obligated	$0.00	$398,573.53
Total Funds Drawdown	$11,429.72	$11,429.72
Program Funds Drawdown	$11,429.72	$11,429.72
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$20,705.65	$20,705.65
Orange County Housing and Community	$20,705.65	$20,705.65
Most Impacted and Distressed Expended	$20,705.65	$20,705.65

Activity Description:

Health Hub for Low Income Residents in Apopka Florida – establishment of a health hub and case management services to improve access to resources in disaster-affected low-income communities

Location Description:

Orange County Residents.
1016 N. Park Avenue, Apopka, FL 32712 800 S. Hawthorne Ave, Apopka, FL 32703.

Activity Progress Narrative:

During the third quarter of 2026, Hope Community Center remained a funded Hurricane Ian Public Services partner through its Health Hub for Low-Income Residents in Apopka activity. The program connects eligible residents with health-related services, case management, and community resources. The County's Q3 activity summary reports zero clients served for this DRGR activity. No separate Q3 implementation milestone was provided, and Orange County will continue monitoring the activity's progress and service-delivery documentation.
Despite ongoing marketing and outreach efforts to promote the availability of heal services, the agency continues to experience challenges identifying and reaching individuals who both need these services and meet the grant eligibility requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	80/2000	0/0	80/2000	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PS08-5920-8749-ONH
Activity Title: PS - Operation New Hope

Activity Type:
Public services

Activity Status:
Under Way

Project Number:
4000

Project Title:
Public Services

Projected Start Date:
10/01/2024

Projected End Date:
04/08/2030

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Orange County Housing and Community

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$308,573.53
Total Budget	$0.00	$308,573.53
Total Obligated	$0.00	$308,573.53
Total Funds Drawdown	$10,030.00	$10,030.00
Program Funds Drawdown	$10,030.00	$10,030.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$13,950.06	$13,950.06
Orange County Housing and Community	$13,950.06	$13,950.06
Most Impacted and Distressed Expended	$13,950.06	$13,950.06

Activity Description:

Ready4Work – promoting economic stability through community outreach, case management, mental health counseling, transitional housing, job training, and placement

Location Description:

Orange County. 617 N Magnolia Ave# 2 Orlando, FL 32801

Activity Progress Narrative:

During the third quarter of 2026, Operation New Hope continued implementing its Ready4Work activity, supporting the economic recovery of Hurricane Ian-affected residents through job readiness, case management, transitional support, and training or placement assistance. The County's Q3 subrecipient summary reports 27 clients served. Orange County will reconcile this number with eligible participant records and report any additional job placement or training completion measures only when separately supported by the approved DRGR activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	27	0	27	75/60	0/15	75/75	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PS09-5920-8751-UAP
Activity Title: PS - United Against Poverty

Activity Type:
Public services

Activity Status:
Under Way

Project Number:
4000

Project Title:
Public Services

Projected Start Date:
10/01/2024

Projected End Date:
04/08/2030

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Orange County Housing and Community

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$248,573.53
Total Budget	$0.00	$248,573.53
Total Obligated	$0.00	$248,573.53
Total Funds Drawdown	$80,502.34	$80,502.34
Program Funds Drawdown	$80,502.34	$80,502.34
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$88,454.62	$88,454.62
Orange County Housing and Community	$88,454.62	$88,454.62
Most Impacted and Distressed Expended	$88,454.62	$88,454.62

Activity Description:

Mobile Prosperity/UAP on Wheels - A new/mobile facility will provide assistance to low income individuals through food and household items, crisis counseling, referrals, etc.

Location Description:

Orange County. 150 W. Michigan Street, Orlando, FL 32806

Activity Progress Narrative:

During Q3 2026, United Against Poverty continued Mobile Prosperity (UAP on Wheels) outreach to low- and moderate-income residents impacted by Hurricane Ian. The mobile initiative distributed food and household essentials and connected households with crisis support, referrals, and community resources. The Orange County CDBG-DR newsletters highlighted outreach activities, including a September event in the Parramore neighborhood. The County's Q3 summary reports 1,191 clients served under PS09, the largest reported activity count in the Public Services portfolio.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	1191	0	1191	1930/4900	2/100	1932/5000	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 4000 PUBLIC SERVICES / Public Services

Grantee Activity Number: PS02-5920-8748-IMP
Activity Title: PS - IMPOWER

Activity Type:
Public services

Activity Status:
Under Way

Project Number:
4000 PUBLIC SERVICES

Project Title:
Public Services

Projected Start Date:
10/01/2024

Projected End Date:
04/08/2030

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Orange County Housing and Community

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$212,573.53
Total Budget	$0.00	$212,573.53
Total Obligated	$0.00	$212,573.53
Total Funds Drawdown	$2,274.45	$4,674.13
Program Funds Drawdown	$2,274.45	$4,674.13
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$13,950.06	$16,349.74
Orange County Housing and Community	$13,950.06	$16,349.74
Most Impacted and Distressed Expended	$13,950.06	$16,349.74

Activity Description:

Outpatient Mental Health Telehealth Services – expansion of mental health support through outpatient mental health telehealth services

Location Description:

County wide.

Activity Progress Narrative:

During Q3 2026, IMPOWER continued its outpatient mental health telehealth services for residents recovering from Hurricane Ian. The activity provides access to counseling and behavioral health support in a remote format intended to reduce barriers to care. The reported Q3 activity count is eight clients served.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	5	0	5	8/77	0/5	8/82	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PS06-5920-8752-CSC
Activity Title: PS - Christian Service Center for Central FL

Activity Type:
Public services

Activity Status:
Under Way

Project Number:
4000 PUBLIC SERVICES

Project Title:
Public Services

Projected Start Date:
10/01/2024

Projected End Date:
04/08/2030

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Orange County Housing and Community

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$488,573.53
Total Budget	$0.00	$488,573.53
Total Obligated	$0.00	$488,573.53
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$9,275.93	$9,275.93
Orange County Housing and Community	$9,275.93	$9,275.93
Most Impacted and Distressed Expended	$9,275.93	$9,275.93

Activity Description:

Homeless Prevention for Individuals Impacted by Hurricane Ian – enhancing community resiliency by ensuring that families affected by Hurricane Ian remain stably housed.

Location Description:

West Orange campus address: 300 West Franklin Street Ocoee, FL 34761; Parramore campus address: 808 W. Central Blvd. Orlando, FL 32805. Orange County Residents

Activity Progress Narrative:

During Q3 2026, Christian Service Center for Central Florida continued delivering homelessness prevention and supportive assistance to Hurricane Ian-impacted households facing housing instability. Services included resource coordination and case-management support designed to help households remain stably housed. The County's Q3 activity summary reports 91 clients served.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	91	0	91	135/271	0/67	135/338	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 5000 / Administration

Grantee Activity Number: A01-5920-8712-ADMIN
Activity Title: Administration CDBG-DR

Activity Type:
Administration

Activity Status:
Under Way

Project Number:
5000

Project Title:
Administration

Projected Start Date:
04/09/2024

Projected End Date:
04/08/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Orange County Housing and Community

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$10,985,600.00
Total Budget	$0.00	$10,985,600.00
Total Obligated	$0.00	$10,985,600.00
Total Funds Drawdown	($176,315.85)	$1,908,809.12
Program Funds Drawdown	($176,315.85)	$1,908,809.12
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$258,158.49	$2,653,186.62
Orange County Housing and Community	$258,158.49	$2,653,186.62
Most Impacted and Distressed Expended	$258,158.49	$2,653,186.62

Activity Description:

Necessary costs of planning, implementing, and managing the CDBG-DR recovery programs, including compliance monitoring, performance tracking, management of the DRGR system, fiscal management, and reporting.

Location Description:

County-wide

Activity Progress Narrative:

During the third quarter of 2026, Orange County continued grant-wide administration of its Hurricane Ian CDBG-DR allocation. Work included program coordination; support for housing, public services, infrastructure, mitigation, and planning partners; financial management and performance reporting; subrecipient oversight; and compliance with applicable federal program requirements. CDBG-DR staff attended HUD Office of Inspector General fraud, waste, and abuse training during July 14-16. The County completed public outreach for a proposed substantial Action Plan amendment, holding a September 16 public meeting during the August 28-September 27 public comment period. The Q3 expenditure schedule reports $258,158.49 for Administration at the project level. No direct beneficiary accomplishment is associated with the administrative activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 6000 / Planning

Grantee Activity Number: P02-5920-8707-PLN

Activity Title: Orange County Office of Sustainability & Resilience Building Community Resilience PLANNING

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
6000

Project Title:
Planning

Projected Start Date:
01/01/2025

Projected End Date:
04/08/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Orange County Housing and Community

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$500,000.00
Total Budget	$0.00	$500,000.00
Total Obligated	$0.00	$500,000.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$899.38	$899.38
Orange County Housing and Community	$899.38	$899.38
Most Impacted and Distressed Expended	$899.38	$899.38

Activity Description:

Orange County is proposing to use the funds from this grant to create an action plan to transform each of the County's eight Community Centers into resilience hubs. A resilience hub is a space used to uplift a community with day-to-day services during blue sky times and with pre- and post-disaster services during extreme events. It is the intent of this project to learn from past events like Hurricane Ian and guide our communities towards a more resilient future in all three of the operating conditions, everyday (blue-sky), disruption, and recovery.
Using factors identified in the HUD Community Resilience Toolkit Criteria and the Urban Sustainability Directors Network (USDN) criteria for resilience hubs, the community centers will be assessed against five categories: Programming and Services, Structure, Power, Communications, and Operations. The bulk of the project funding will be used to evaluate Structure, Power, and Operations with special attention on energy and vulnerability to extreme weather events. The main priority within these buildings will be to add solar and battery storage to provide a clean, sustainable source of daily energy but also ensure residents have access to reliable power in the event of an area outage. The remainder of the funds will be used to assess Programming and Services along with Communications against resilience hub criteria and the needs identified by residents. Recent feedback captured during CDBG-DR Action Plan outreach will be combined with new survey results from each community center once this project starts. Special attention will be given to pre- and post-disaster preparedness, response, and communications but will include a review of other areas that impact the overall quality of life like job training and placement. Community engagement efforts will take place at each of the eight community centers throughout the project. These efforts will address items necessary to meet resilience hub expectations, needs unique to that center, and aim to provide ongoing education and awareness about resiliency.
The resilience hubs proposed in this project will be an effective complement to other CDBG-DR projects being

proposed because these hubs are intended to direct residents to resources like the one those projects will produce. The most recent quarterly project report on the allocation and progress of all CDBG-DR projects will be included in the supporting documents. This report indicates several programs being proposed to provide residents with support during disaster relief and recovery, such as housing rehabilitation, job training, health services, and temporary housing assistance. Additionally, the resilience hub located within Pine Hills could also benefit from the Verona Park Pump Station Implementation Project being submitted for a CDBG-DR Infrastructure grant by the Orange County Public Works, Stormwater Management division. The Verona Park pump station would include modifications to prevent future flooding within the Pine Hills area, helping to address the vulnerability to flooding assessment necessary as part of the resilience hub assessment.
This project will require the collaboration of several county staff across varying divisions including Capital Projects, Community Action, Neighborhoods, Emergency Management, and Sustainability & Resilience. The resumes identify qualifying experience and are uploaded in the documents tab. Additional collaboration with the regional planning council and the resulting community benefits are described in question 37.
The final deliverable of this project will establish a unique plan of action for each community center including priorities for capital improvement projects, expansion of services, staffing needs, funding, and potential timelines. The final outcome of this project aims to provide a pathway to resilience against future climate conditions especially for our most vulnerable residents through the resources of our community centers.

Location Description:

Project Study Areas include the 8 County Community Centers as listed below and the surrounding neighborhoods they serve:

East Orange 12050 E. Colonial Drive, Orlando, FL 32826 (PIN: 22-22-31-0000-00-003)

Hal P. Marston 3933 W D Judge Drive, Suite B, Orlando, FL 32808 (PIN: 20-22-29-5646-00-010)

Holden Heights 1201 20th St., Orlando, FL 32805 (PIN: 03-23-29-0180-16-040)

John H. Bridges 445 W. 13th Street, Apopka, FL 32703 (PIN: 16-21-28-0000-00-020)

Maxey 830 Klondike Road, Winter Garden, FL 34787 (PIN: 24-22-27-5256-03-110)

Multicultural Center 7149 W. Colonial Drive, Orlando, FL 32818 (PIN: 23-22-28-3581-00-013)

Pine Hills 6400 Jennings Road, Orlando, FL 32818 (PIN: 24-22-28-0000-00-079)

Taft 9450 S. Orange Ave., Orlando, FL 32824 (PIN: 01-24-29-8516-10-600)

Activity Progress Narrative:

During Q3 2026, Orange County continued implementation planning for the Office of Sustainability and Resilience's Building Community Resilience effort. The approved study intends to examine ways to strengthen the County's community-center network as resilience hubs during severe weather and recovery events, including structural, power, and operational resilience considerations. No Q3 completed plan or activity-specific output is currently available as the project implementation is in its infancy stage.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: P05-5920-8706-PLN
Activity Title: Planning CDBG-DR OC Resilient Neighborhoods

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
6000

Project Title:
Planning

Projected Start Date:
04/09/2024

Projected End Date:
04/08/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Orange County Housing and Community

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$191,388.98	$191,388.98
Total Budget	$191,388.98	$191,388.98
Total Obligated	$191,388.98	$191,388.98
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$899.38	$899.38
Orange County Housing and Community	$899.38	$899.38
Most Impacted and Distressed Expended	$899.38	$899.38

Activity Description:

The funding will be used to develop a targeted urban tree planting and resilience strategy for low- and moderate-income neighborhoods, identifying priority areas, engaging communities, and creating a five-year plan to improve environmental equity and reduce disaster vulnerability.

Location Description:

Activity Progress Narrative:

Orange County Resilient Neighborhoods – Urban Trees (Planning project) finalized its vendor selection process in July, and hosted a kickoff meeting in August
Through this reporting period, the Project Team has completed the compilation of GIS-based data to review important resilience, environmental, and social vulnerability metrics that will help inform project-based decisions for future tree plantings. This includes resilience metrics such as areas exposed to extreme heat and flooding; environmental and land use metrics such as tree canopy cover and community infrastructure; and social vulnerability metrics including census-based information on census blocks and tracks with low-to-moderate (LMI) households above the 50% threshold. The project team has started to map out each of these important indicators to identify neighborhood-scale areas that offer opportunity for tree plantings and associated disaster-recovery and mitigation needs. The project team has also created educational materials that identify possible tree types that may be planted to help facilitate dialogue in forthcoming outreach with these communities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 6000 PLANNING / Planning

Grantee Activity Number: P01-5920-8710-PLN
Activity Title: Planning

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
6000 PLANNING

Project Title:
Planning

Projected Start Date:
04/09/2024

Projected End Date:
04/08/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Orange County Housing and Community

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	($3,475,000.00)	$25,000.00
Total Budget	($3,475,000.00)	$25,000.00
Total Obligated	($75,000.00)	$25,000.00
Total Funds Drawdown	$0.00	$24,500.49
Program Funds Drawdown	$0.00	$24,500.49
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$96.83	$24,597.32
Orange County Housing and Community	$96.83	$24,597.32
Most Impacted and Distressed Expended	$96.83	$24,597.32

Activity Description:

This funding will be available to Orange County Departments and Divisions, as well as municipal governments, to fund studies, analysis and additional planning efforts that may result in the establishment of additional recovery and resiliency priorities and activities or support the design and implementation of the currently described CDBG-DR programs. Planning funds can also be used to cover expenses associated with development of/updates to the Unmet Needs Assessment of the CDBG-DR Action Plan.

Location Description:

County-wide

Activity Progress Narrative:

During the third quarter of 2026, Orange County continued broader Hurricane Ian recovery planning and coordination to support community resilience, project prioritization, and compliant implementation of funded programs. Planning work remained connected to the County's ongoing environmental reviews, selected studies, and program implementation preparation. No separate Q3 study completion, activity-specific deliverable, or expenditure amount was supplied for this general Planning activity as the planning study is in its initial phase.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: P03-5920-8708-PLN

Activity Title: City of Ocoee - Lake Lotta and Northwest Ditch Basin Studies PLANNING

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
6000 PLANNING

Project Title:
Planning

Projected Start Date:
01/01/2025

Projected End Date:
04/08/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Orange County Housing and Community

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$500,000.00
Total Budget	$0.00	$500,000.00
Total Obligated	$0.00	$500,000.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$899.38	$899.38
Orange County Housing and Community	$899.38	$899.38
Most Impacted and Distressed Expended	$899.38	$899.38

Activity Description:

The City of Ocoee's current Watershed Master Plan (WMP) is outdated and incomplete. The current plan is a loose amalgamation of basin studies from the late 1990's that includes their findings, recommendations, and an incomplete asset inventory. Extracting applicable information from them is difficult since Ocoee has developed greatly since the 1990's. In this time surface flows and the climate have changed, stormwater structures have been added or updated, policy and regulations have evolved, and the amount of natural open areas and native habitats has decreased. Performing improvement projects based on this data may result in projects that do not meet the needs of the surrounding community nor meet the challenges of a changed environment.
Since the last study, the City has been able to rely on the fact that it is a smaller local municipality and the knowledge of its dedicated staff to locate and keep track of storm structures and flood issues. This poses a risk to the City as these employees approach retirement age, taking valuable information with them. The full extent of the City's stormwater facilities and needs is not known by any one individual and there is not a single location where someone can find a map or a complete and updated list of the City's stormwater assets, recommended capital improvement projects, or plan in which the City will implement improvements. This makes identifying need difficult due to holes in the data as well as increasing flood risk and decreasing mitigation efficacy.
To eliminate these issues, the City would like to updated its WMP. While every sub-basin within the City will be included in the WMP update, it is not fiscally feasible to perform a thorough study of each of the sixteen (16) sub-basins at once; therefore, this will be a multiyear project in which the City of Ocoee will seek funding from external sources, such as Community Development Block Grant, the Watershed Protection Program, and Hazard Mitigation Grant Program, as well as internal sources from the City’s Stormwater fund. To determine the order in which basins are studied, the City has identified and prioritized its sub-basins based on the extent and

age of past development, the extent of planned development, known flooding issues within the basin, the date of the last basin study, and financial availability.
The extent of the WMP update that is being requested for funding assistance under the CDBG program is the basin studies of the City's two largest and fastest developing basins, Lake Lotta and the Northwest Ditch. In the last few years, these basins have been most impacted by severe storms, including Hurricanes Ian and Milton that included flooding of improved property and severe bank erosion. Within these basins lies a significant portion of the City's LMI community. Updated studies for these basins will help the City identify where and why there are elevated flood risks within the basins and help plan capital improvement projects that will benefit these low income and underserved communities through increased flood resiliency.
The vision of the future from the 1990's is very different than the vision of the future for Ocoee in 2025. All aspects of WMP have changed since the last studies were performed and having dated plans hinders the City's progress forward, can prolong flood risk, escalate project costs, and reduces the City's opportunity for funding assistance.

Location Description:

The study is to take place in the Lake Lotta and Northwest Ditch basins within multiple Sections spanning Township 22 south, Ranges 28 and 27 of the City of Ocoee, FL 34761.

Activity Progress Narrative:

During Q3 2026, Orange County continued project coordination for the City of Ocoee Lake Lotta and Northwest Ditch Basin Studies. The studies will evaluate drainage systems and long-term stormwater mitigation options to help reduce flood risk and guide future improvements in the basin. The required environmental review was completed and procurement activities are underway. No Q3 completed study deliverable or expenditure output is currently available as the project implementation is in its infancy stage.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: P04-5920-8709-PLN

Activity Title: City of Orlando - Nature Based Solutions for Flood Mitigation PLANNING

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
6000 PLANNING

Project Title:
Planning

Projected Start Date:
01/01/2025

Projected End Date:
04/08/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Orange County Housing and Community

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$500,000.00
Total Budget	$0.00	$500,000.00
Total Obligated	$0.00	$500,000.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$899.25	$899.25
Orange County Housing and Community	$899.25	$899.25
Most Impacted and Distressed Expended	$899.25	$899.25

Activity Description:

Hurricane Ian’s devastating impact on Orlando underscored the urgent need for effective flood mitigation strategies that can withstand the growing threats of climate change. Nature-Based Solutions (NBS) offer a sustainable and resilient approach to managing stormwater while enhancing urban ecosystems. By creating standards and a plan to integrate green infrastructure such as wetlands, retention ponds, urban forests, and permeable surfaces, Orlando can mitigate flooding, reduce stormwater runoff, and bolster long-term resilience against future extreme weather events.

Addressing Hurricane Ian’s Impact and Future Flooding
Hurricane Ian brought record-breaking rainfall to Orlando, overwhelming drainage systems and causing widespread flooding. The storm caused an estimated $112 billion in damages statewide, making it the costliest hurricane in Florida history (National Hurricane Center, April 2023, nhc.noaa.gov/data/tcr/AL092022_Ian.pdf). In Orange County alone, property losses exceeded $206M (Orange County Property Appraiser, 10/18/22) with residential neighborhoods and commercial areas suffering severe flood damage. The economic toll extended beyond immediate destruction, as prolonged road closures, business interruptions, and property devaluation placed further strain on local communities.
Traditional stormwater infrastructure, reliant on underground pipes and concrete channels, struggled to handle the excess water, leading to property damage and road closures. NBS presents a proactive alternative that works with nature to absorb, slow, and redirect stormwater efficiently.

Key Nature-Based Solutions for Flood Mitigation
1. Wetlands and Retention Ponds for Stormwater Absorption

Restoring and expanding wetlands and retention ponds in flood-prone areas can help absorb excess stormwater and reduce the burden on drainage systems. These natural features act as sponges, capturing runoff and filtering pollutants before releasing cleaner water into surrounding ecosystems. Orlando's existing network of lakes can be integrated into a broader flood mitigation plan using wetland restoration to enhance water retention capacity.

2. Green Infrastructure and Permeable Surfaces
Urban areas with high levels of impervious surfaces, such as roads and parking lots, contribute to rapid runoff and flooding. Incorporating green infrastructure, including bioswales, rain gardens, and permeable pavements, allows stormwater to infiltrate the ground rather than overwhelming drainage systems. Urbanized areas like the Southeast Lakes Basin which have experienced repetitive flooding due to being a closed drainage basin, could benefit from streetscape redesigns that integrate permeable surfaces and rainwater catchment systems.

3. Urban Forests and Green Spaces for Water Retention
Enlarging Orlando's tree canopy through urban reforestation initiatives can significantly improve stormwater retention. Trees intercept rainwater, slow runoff, and enhance soil absorption. Creating storm water parks that are designed to flood can provide dual benefits of flood control and recreational opportunities.

Funding Opportunities and Long-Term Resilience
An increasing number of funding opportunities exist to support NBS approaches to flood mitigation. A comprehensive study that identifies cost-effective, NBS projects would allow the City of Orlando to seek funding from the BRIC, FMA, HMGP and Resilient Florida programs to implement NBS flood-mitigation strategies.

By leveraging grant funding and investing in NBS standards, plan and implementation, Orlando can transition from reactive flood management to proactive resilience building. Implementing green infrastructure, restoring wetlands, and expanding urban forests will ensure that the city is better prepared for future hurricanes and extreme weather events, protecting both residents and the economy.

Location Description:

Activity Progress Narrative:

During the third quarter, Orange County continued coordination for the City of Orlando Nature-Based Solutions for Flood Mitigation Planning Study. The initiative is intended to evaluate nature-based stormwater strategies such as wetlands, retention areas, green surfaces, and other approaches that can reduce flooding while improving community resilience. The required environmental review was completed, and procurement activities are underway. No Q3 completed study, adopted plan, or quantified planning output is currently available as the project implementation is in its infancy stage.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None